



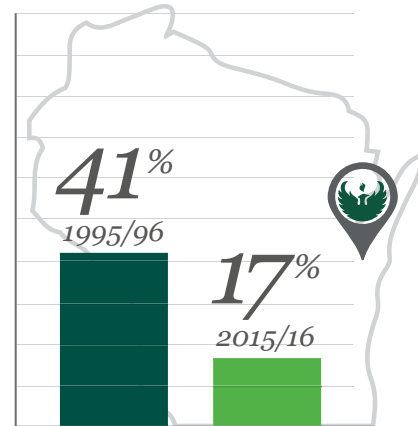
Summary of Budget Reductions and Impacts

April 6, 2016

The Green Bay community fought for the establishment of a public university in Green Bay in 1965 to support and expand social, cultural and commercial opportunities in Green Bay. Today, the University is transforming itself to meet the needs of a changing region. Significant reductions make this transformation more challenging.

2015-16 GPR Reduction

2015-16 Reduction as a % of GPR	9.3%	
	<u>Amount</u>	<u>FTE</u>
Student Services	\$71,496	2.78
Institutional Support/Physical Plant	\$311,413	5.09
Instruction/Academic Support	\$1,590,632	11.12
Research	\$68,308	0.92
Public Services	\$384,151	4.31
TOTAL	\$2,426,000	24.22



State Support of Total UWGB Budget

Additional Reductions	<u>Amount</u>	<u>FTE</u>
Additional Reductions in progress for 2016-17	\$2,000,000	19.50

Impacts

Curriculum, teaching, classroom experience, other educational experiences

- Loss of faculty positions in all colleges including in some high-enrollment programs
- Significant reductions in access to journals, databases and key resources for learning

Student opportunity and success

The following reductions will impact the ability to support student success and timely graduation:

- Academic advising
- Proven high-impact programs
- Faculty time for research and special projects
- Student travel
- Internship supervision
- Student employment opportunities
- Loss of international student co-curricular program
- Loss of several academic programs

Institutional effectiveness and accreditation

- Elimination of key leader of academic assessment programs
- Reduction in philanthropic operation
- Severely reduced Center for Advancement of Teaching and Learning
- Elimination of virtually all programs for faculty and staff development

Safety, security and business operations

The loss of the following positions reduces safety and security and diminishes the ability to maintain campus infrastructure, business support and continuity:

- Security officer
- Chief information officer
- Human resources staff
- Custodial and maintenance positions

Community partnerships

- Loss of Institute for Learning Partnerships
- Loss of ability to provide residential camps to students
- Reduction of community collaborations

The Opportunity

Green Bay is a city with an international brand, a diversified economy and enormous potential for growth. To expand the regional economy, attract business, develop talent and nurture entrepreneurialism, the University of Wisconsin-Green Bay must be a full value-adding partner in the region. The opportunity now is to develop public policy that supports higher education for the good of Wisconsin.