

**South Orangetown Central School District**  
**Capital Project Scope (Rev. 2/11/22)**

	School	Item	Notes	Construction Budget
1	TZHS	Classroom Renovations	Renovations of existing classrooms to create comfortable, modern learning environments, to include: upgrades to lighting, ceilings flooring, casework and plumbing; additional electrical and data outlets; painting; and, security enhancements	\$13,221,190
2	TZHS	HVAC replacement / upgrade	Provide upgrade to High School HVAC system including DOAS / VRF ventilation upgrades, air handlers, piped heating and cooling distribution, and DDC controls.	\$2,069,100
3	TZHS	Gym	Add video screen at the main gym	\$227,000
4	TZHS	Auditorium	Renovate HS Auditorium, replace seating, stage area, rigging and lighting	\$1,166,279
5	TZHS	Site work	Outdoor classroom	\$95,000
<b>TZHS SUBTOTAL</b>				<b>\$16,778,569</b>
6	SOMS	Classroom Renovations	Renovations of existing classrooms to create comfortable, modern learning environments, to include: upgrades to lighting, ceilings flooring, casework and plumbing; additional electrical and data outlets; painting; and, security enhancements	\$4,795,175
7	SOMS	HVAC replacement / upgrade	Provide upgrade to Middle School HVAC system including DOAS / VRF ventilation upgrades, air handlers, piped heating and cooling distribution, and DDC controls.	\$1,405,825
8	SOMS	Site work	Outdoor classroom	\$95,000
9	SOMS	Site work	Upgrade natural turf baseball field: Provide & Install Dugout Shade Cover, Provide & Install Fencing, Install Benches, Install Dugout Pads, Provide & Install Clay Infield, Grade Outfield. Upgrade multipurpose field with new drainage	\$477,000
10	SOMS	Site work	Fitness path	\$22,500
<b>SOMS SUBTOTAL</b>				<b>\$6,795,500</b>
11	WOS	Classroom Renovations	Renovations of existing classrooms to create comfortable, modern learning environments, to include: upgrades to lighting, ceilings flooring, casework and plumbing; additional electrical and data outlets; painting; and, security enhancements	\$5,039,875
12	WOS	HVAC replacement / upgrade	Provide upgrade to WOS HVAC system including DOAS / VRF ventilation upgrades, air handlers, piped heating and cooling distribution, and DDC controls.	\$1,346,154
13	WOS	Site work	Outdoor classroom	\$75,000
<b>WOS SUBTOTAL</b>				<b>\$6,461,029</b>
14	CLE	New Entrance	Relocation and design of new security entrance and main office	\$852,275
15	CLE	HVAC replacement / upgrade	Provide upgrade to CLE HVAC system including DOAS / VRF ventilation upgrades, air handlers, piped heating and cooling distribution, and DDC controls.	\$3,711,550
16	CLE	Site work	Outdoor classroom	\$75,000
17	CLE	Site work	Fitness path	\$30,000
<b>CLE SUBTOTAL</b>				<b>\$4,668,825</b>
<b>Subtotal All Schools</b>				<b>\$34,703,922</b>
<b>Project Contingency (5% Design+ 5% Construction)</b>				<b>\$3,470,392</b>
<b>Cost Escalation (9%, estimated through the fall of 2027)</b>				<b>\$3,435,688</b>
<b>Construction Budget Subtotal</b>				<b>\$41,610,002</b>
<b>Incidental Expense (20% - A/E Fees, CM Fees, surveys, testing, monitoring, legal and bonding fees, insurance, utilities)</b>				<b>\$8,322,000</b>
<b>Project Total</b>				<b>\$49,932,003</b>