

LEA: South Orangetown School District	FOR TITLE: ARP
BEDSCODE: 5003010600000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Monies allocated in this code are targeted to fund salaries for numerous certified teachers to provide our instructional programs during the Fall and Spring Semester of 2022,2023 . These programs are being implemented to address learning loss and target specific sub-groups including ENL, Special Education, Homeless and Chronically Absent students while also addressing their social-emotional needs. In addition, we allocated funds for before and after school mental health counseling for students who require more individualized support due to medical, emotional or other critical needs including homeless. We have also set aside monies to increase our parent/family engagement nights to provide ongoing support for all families as we recover from this pandemic.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>These funds will be used to off-set the cost of our professional development related to the increased and changing counseling needs of our students. We have reached out to work with the American Counseling Association to provide this 2 year training to enhance our school counseling services and increase our support for both the academic and social-emotional needs of our students.</i> <i>As required, we have been determining on a case by case request, the need for compensatory education services for those that have aged out and /or graduated but failed to meet the necessary IEP goals to transition to post-secondary. We have several students with complex needs who are in residential programs who were negatively impacted by COVID and therefore could not complete transition goals. These students are privately placed in the NYS approved schools in</i>

	<p><i>Pleasantville, Deveroux and we anticipate 3 more cases over the next 2 years needing this funding.</i></p> <p><i>Lastly, mental health supports are the focus on the remaining items- DBT-A will be introduced to all of our HS students over the next 2 years as we are working to bring DBT in Our Schools. The “help Cards” are important to make sure that all students and parents have a quick reference guide to refer to when they need assistance. Finally the Open Parachute Mental Health Curriculum addresses the NYS standards and has proven to be successful in addressing various topics from the student perspective and real-life issues. ‘</i></p> <p><i>We also are paying for the installation of the UV lighting to increase Health. in our high traffic areas.</i></p>
<p>Code 45 <i>Supplies and Materials</i></p>	<p>We are purchasing new and additional Air Filtration Materials to improve air quality and circulation in rooms identified needing improvement due to lack of windows</p> <p>In addition we are purchasing UV Disinfecting Lights for Bathrooms and Nurses Office at Elementary and Locker Rooms at MS and HS</p>
<p>Code 46 <i>Travel Expenses</i></p>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	<p><i>We are using a portion of these funds to provide compensatory services to our students attending the Rockland BOCES program who were impacted during COVID. This cost will help pay for additional related services and tuition. We anticipate several cases over the next 2 years.</i></p> <p><i>The Parent Child Plus Program is for our low-income families to receive a home visitor who is certified to provide parent training in early literacy and play. This will allow our families who otherwise couldn't afford pre-school.</i></p> <p><i>Summer School for HS is in high demand to recover credits lost especially for our low-income students who had difficulty navigating hybrid learning. This will allow our students an opportunity to recover and graduate on time.</i></p>
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	