

University of Delaware Campus Planning Update

Board of Trustees Retreat
October 4, 2018



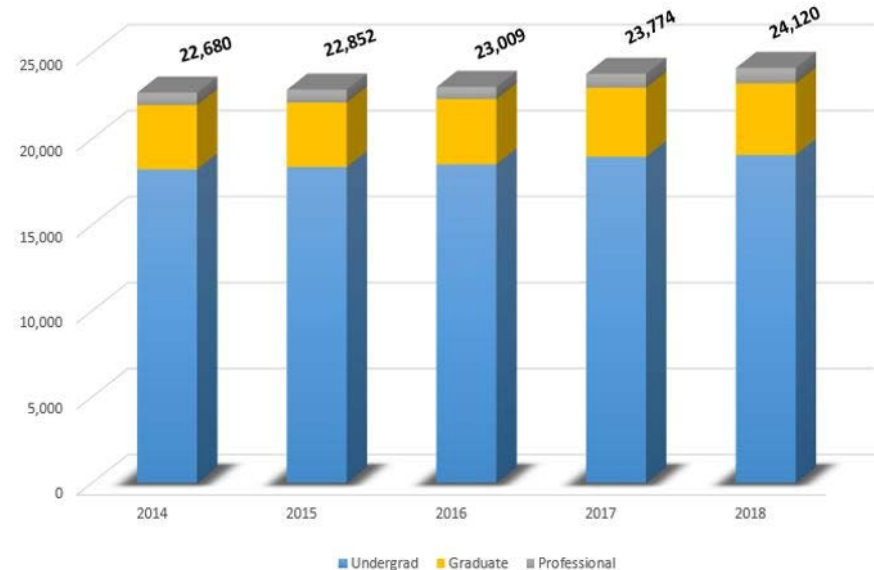
- The University of Delaware Strategic Plan
- Planning the Physical Campus
- Capital Projects
- STAR Campus

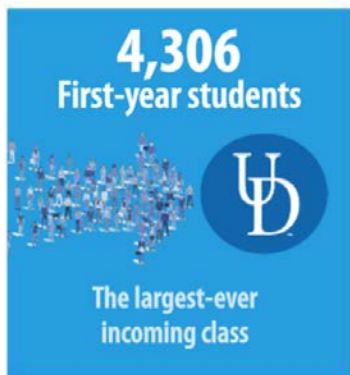
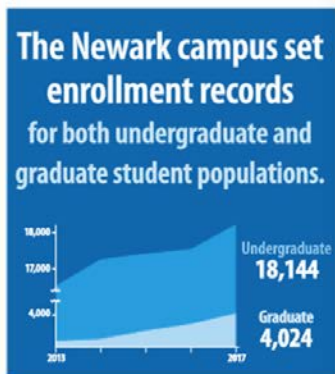
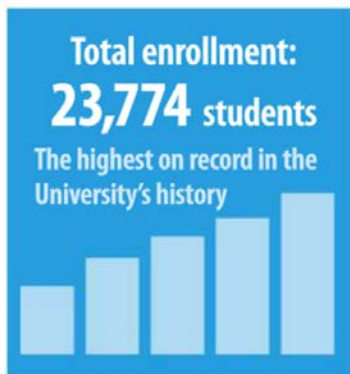


The University of Delaware Strategic Plan

Enrollment Growth

- Increase the number of undergraduate students by 1,000 in 5 years
- Increase the number of graduate students by 100% in 10 years
- Increase the number of faculty by 250 in 5 years





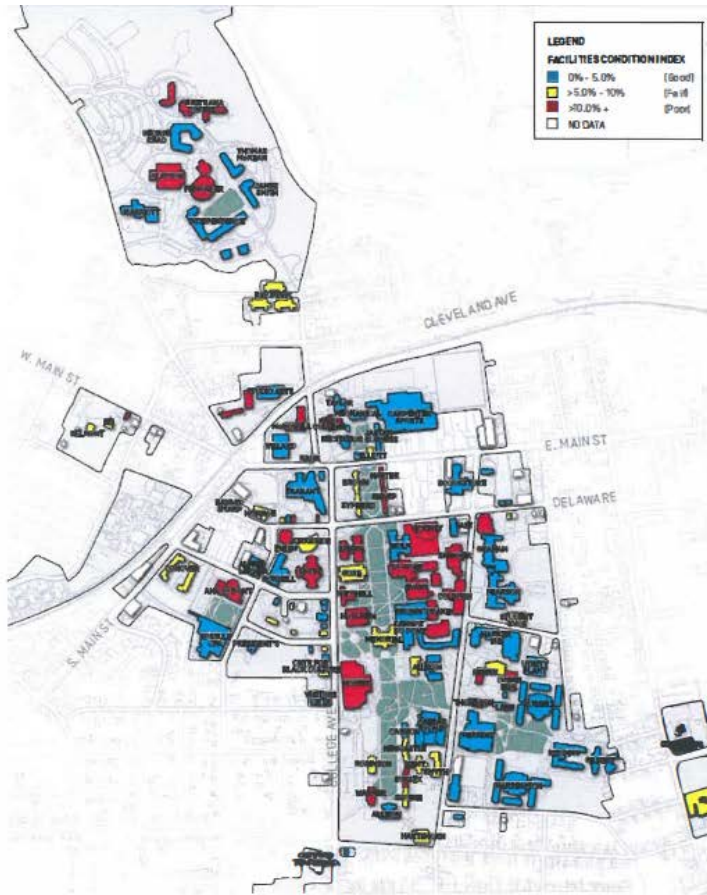
FIVE PILLARS

- Enhancing the success of our students
- Building an environment of inclusive excellence
- Investing in our intellectual and physical capital
- Strengthening interdisciplinary/global programs
- Foster a spirit of innovation and entrepreneurship

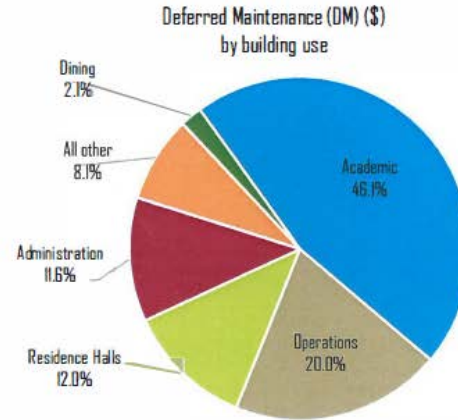
"I am enthusiastic and energized about the power and potential of our University. I know I can count on you to join me in making our University as dynamic and vibrant as it can be. After all, the greatest asset of UD to shape both culture and experience is you: our students, faculty, staff, alumni, Trustees and friends. Your support and contributions will help us ensure that UD continues to thrive as a world-class institution and prepare our next generation of leaders."
- President Dennis Assanis



The University of Delaware Planning the Physical Campus



building assessment



The University's portfolio has a Replacement Value of **\$3,368,149,958**.

Our FY17 Deferred Maintenance Backlog is **\$437,859,494**.

Our current FCI rating is **13.0% (poor)**.

UNIVERSITY OF DELAWARE

CAMPUS FRAMEWORK PLAN

Phase 1 - Data Collection Report

8 FEBRUARY 2017



31 JULY 2018
DRAFT



UNIVERSITY OF DELAWARE

THE 21ST CENTURY CAMPUS

CAMPUS MASTER PLAN
PHASE 1 SUMMARY

Skidmore, Owings & Merrill LLP
HR&A Advisors
Dumont Janks
Jacobs Consultancy



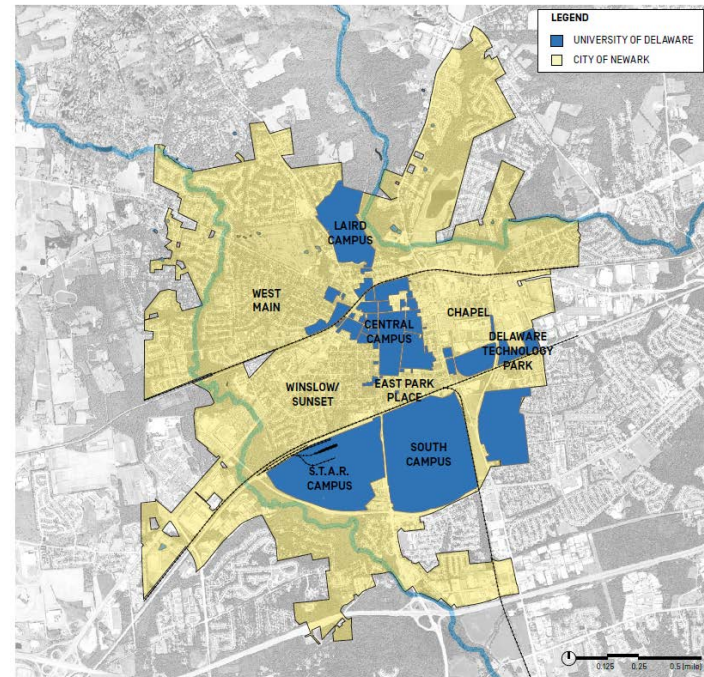
Planning Documents

Positioning the Campus for the Future

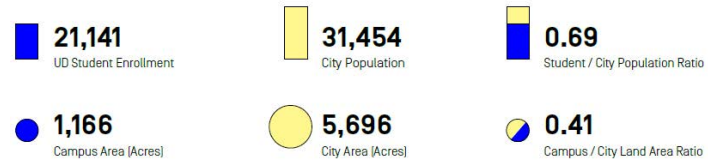
Themes	Student Success	Inclusive Excellence	Intellectual and Physical Capital	Interdisciplinary and Global	Spirit of Innovation and Entrepreneurship
Components	<ul style="list-style-type: none"> Engaged learning Health and well-being Residential community Holistic Success metrics 	<ul style="list-style-type: none"> Celebrate culture at multiple scales People: students, faculty, staff, visitors, alumni Global and local 	<ul style="list-style-type: none"> Build on strengths Attract talent Expand resources Enable growth Stewardship 	<ul style="list-style-type: none"> Solve global and local problems A culture of thematic discovery Transformative impact Not "either or"... "and" 	<ul style="list-style-type: none"> Meaningful partnerships Unexpected collaborations Translation of knowledge Think like a startup Attractors / spin-offs Regional leadership
Explorations	<ul style="list-style-type: none"> Instructional space Residential life Graduate Housing Recreation and athletics A continuum of education Real-world experiences The City of Newark 	<ul style="list-style-type: none"> The "common spaces" Cultural identifiers Community engagement Regional leadership Diversity of programming and spaces Accessibility 	<ul style="list-style-type: none"> Future space needs Renewal and new construction Mixed use and multi-purpose Land use and real estate Building typologies Space quality Sustainability and resiliency Open space as a unifier Future infrastructure Core facilities as a "platform" 	<ul style="list-style-type: none"> Places of exchange Adjacencies / affinities Core facilities Connections Cluster/Themes 	<ul style="list-style-type: none"> Mixed use Future of STAR Campus New kinds of space Co-locate / co-develop Operating and development models Market position Different space management Different space ownership Technology



Three Campus Ecological Open Space Zones



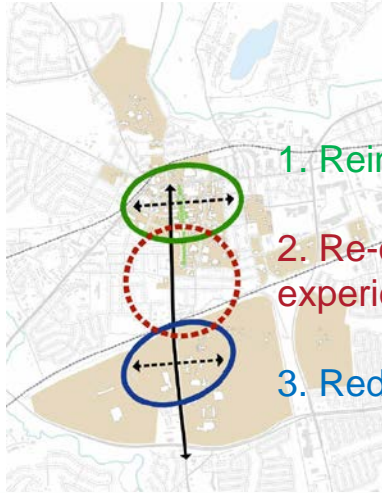
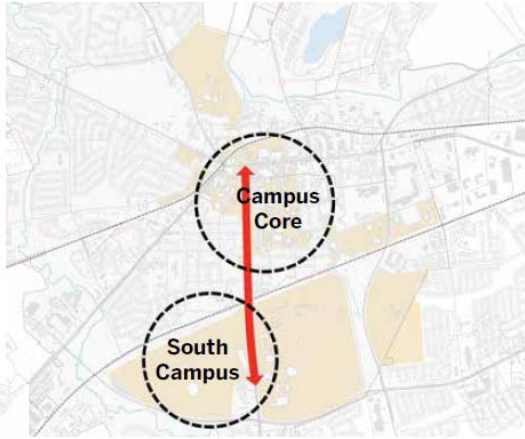
University Of Delaware & Newark City Boundary



Source: Office of Institutional Research + Effectiveness, Census.gov

DISTINCT CAMPUSES

With respect to the main concentrations of academic learning and student housing, the UD campus is divided into two distinct areas—the campus core, between Main Street and Park Avenue, and South Campus, between the Norfolk Southern rail lines and Christiana Parkway. These two campuses are connected primarily by the north-south corridor of College Avenue.

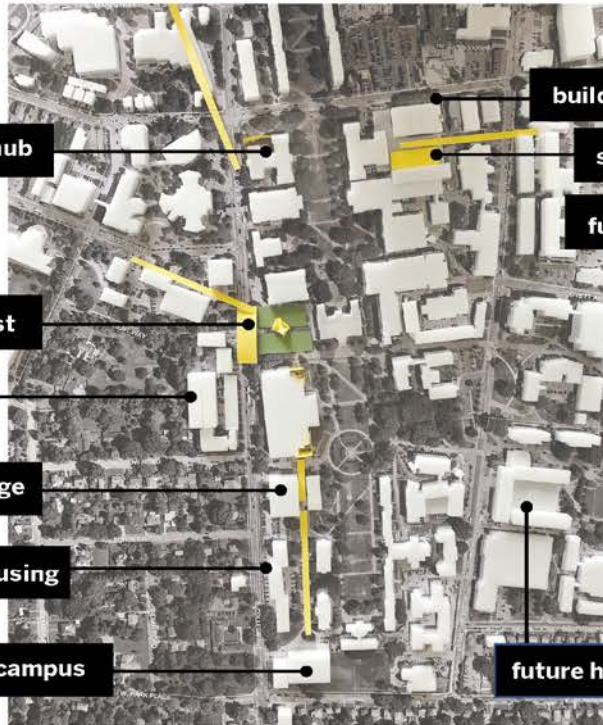


A CAMPUS OF SHORTER DISTANCES

Today, the pedestrian experience of UD is broken into several long and interconnected segments running along major streets, pedestrian paths, and open spaces. As the campus continues to expand and evolve, enhancing this pedestrian experience with shorter walking and biking distances between nodes of activity will contribute to creating a desirable and vibrant campus experience.



Initial Ideas



sharp as a new hub

connect east to west

consolidate parking

strengthen south college

future housing

gateway to core campus

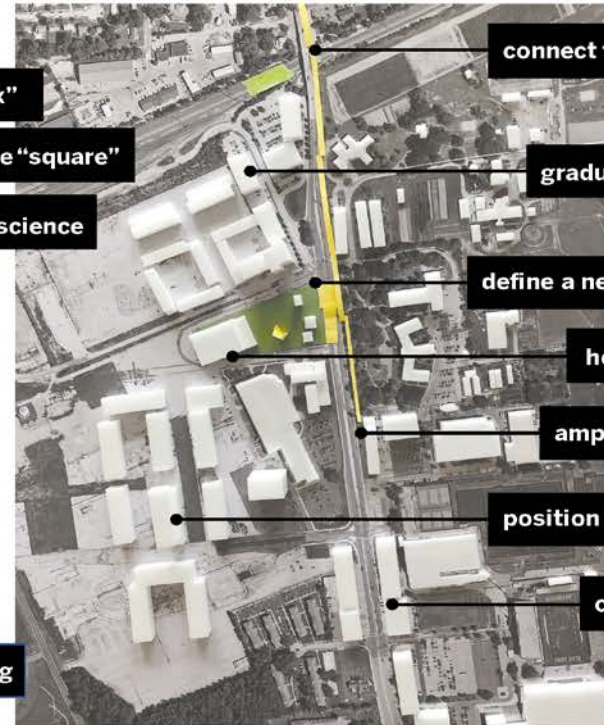
building "x"

science "square"

future science

future housing

Reinforce the Core
Re-center South College



connect to the campus core

graduate housing

define a new center of gravity

hotel / conference

amplify college avenue

position industry partners

campus gateway

Redefine South Campus

The University of Delaware Capital Projects

535 First Year Student Beds
Opened: August 2017



South Academy Street Residence Hall



South College Residence Hall

660 Student Beds
Completion: TBD

Renovations to Warner Hall

Completion: August 2020
(estimated)



Christiana Towers (East & West)

1,250 Student Beds

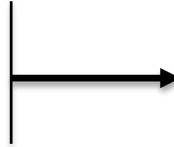
Demolition 625 Beds: Winter 2020 (estimated)

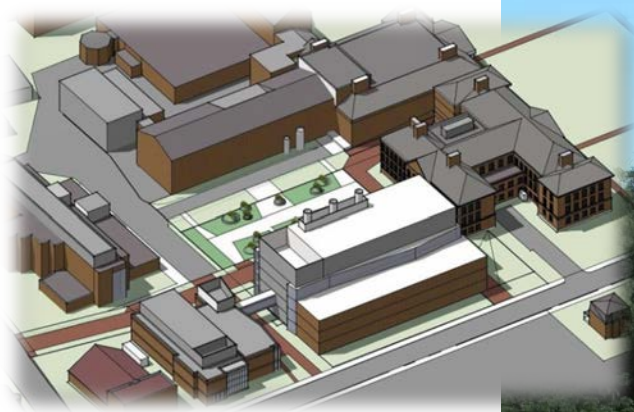


University Courtyard Apartments

880 Student Beds

Now Managed by UD and Open: August 2019

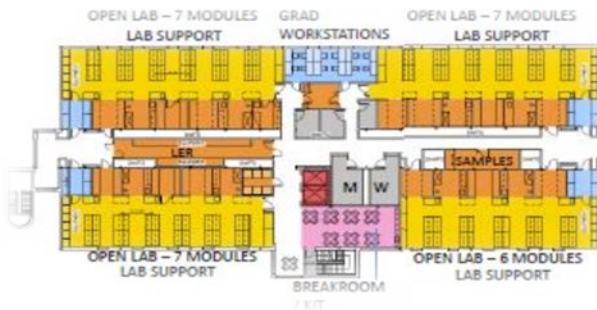




Completion: TBD



Completion: August 2019





Completion: July 2020

The University of Delaware STAR Campus



NRTC:12/2019

STAR Tower, Atrium, & Audion,

BPI:1/2020

Chemours: 9/2019

- Research
- Residential
- Restaurant
- Retail
- Hotel
- Conference
- Grocery
- Parking
- Structured Parking
- Train Station
- Green Space
- Existing UD Building



A future hotel and conference center at STAR Campus will serve as a research and experience driven learning laboratory for students that is essential for sustaining a top ranked Hospitality Business Management program.





Questions

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