



Redding Consortium for Educational Equity

Full Body Meeting

SEPTEMBER 9, 2024

Meeting Agenda

- Welcome
- Meeting Minutes
- Redistricting Project Update
- Budget FY25 Updates and Vote
- Monitoring and Implementation Updates
- Public Comment

Welcome

- Reminder, this is a hybrid meeting
- Please announce your name before speaking to identify yourself
- Please mute yourself when not speaking
- Please note this meeting is being recorded and will be posted for the public
- Consortium members—please type your name in the chat for roll call

Meeting Minutes





Redistricting Project Updates

Representative Nnamdi Chukwuocha
Senator Elizabeth “Tizzy” Lockman

Approved Interim Plan Recap

The interim plan was approved by the Consortium on May 9, 2024. Key areas of the plan include:

The Removal of the Christina School District from the City of Wilmington

- In any redistricting approach put forward, it is recommended that the Christina School District be removed from the City of Wilmington

18-month timeline to create final redistricting plan

Subcommittee structure to create final redistricting plan

- Operational Impacts Subcommittee
- Fiscal Impacts Subcommittee
- Community Engagement Subcommittee

Social Drivers of Health and Education Landscape Analysis for the City of Wilmington and Northern New Castle County, Delaware

- Facilitate social drivers of health and education needs assessment to examine the broader ecosystem around the implications of lived conditions that impact students and families before and after school

A framework for a final redistricting plan to include more detail on broad policy reforms related to revenue, state investment, and charter and choice reform.

Social Drivers of Health and Education Landscape Analysis Update



- **June-July 2024:** Redding Consortium leadership and staff convened a series of meetings to discuss the vision, goals, and scope of work for the landscape analysis.
- **August 2024:** Redding Consortium leadership team had two discovery meetings to discuss the project with state-approved vendors.
- The leadership team is currently in the process of vetting vendors to conduct the analysis and want to get consensus from the Consortium to support the leadership team's continued work.
- The goal of the landscape analysis will be to help to inform the work of the 3 subcommittees.

Subcommittee Membership

Three subcommittees include:

- Operational Impacts
 - Fiscal Impacts
 - Community Engagement
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- Selection is based on Redding Consortium members' expressed interests, areas of expertise and experience, and community representation on the Consortium
 - Appointees who are not members of the Consortium, such as school board members and district staff, have been placed on recommended subcommittees



Redistricting 18-Month Timeline Highlights

May-August 2024 (Months 1-4): Preparation Work (work plan development, subcommittee discussions, vendor meetings, etc.)

 **September 2024 (Month 5):** Full Body meeting

October 2024 (Month 6):

- Joint community town hall with Wilmington City Council (in planning)
- Community Engagement subcommittee begins to co-create the community engagement strategy with a diverse set of stakeholders
- Landscape Analysis vendor work begins

December 2024 (Month 8): Full Body meeting

January 2025 (Month 9):

- Subcommittee Convening
- Landscape Analysis 3-month deliverable

Redistricting Timeline Highlights

February 2025 (Month 10): Subcommittee Convening

April 2025 (Month 12):

- Subcommittee Convening
- Landscape Analysis 6-month deliverable

May 2025 (Month 13): Public Hearings

June 2025 (Month 14): Subcommittee Convening

July 2025 (Month 15): Landscape Analysis 9-month deliverable

August-September 2025 (Months 16-17): Vote on redistricting plan approval

October 2025 (Month 18):

- Send final redistricting plan to State Board of Education
- Landscape Analysis 12-month deliverable



Budget FY25 Updates and Vote

**Senator Elizabeth “Tizzy” Lockman and Matt Denn
Redding Consortium Co-Chairs**

Proposed Redding Spending Plan (FY25)



Operating Funds (\$10.3 Million):

Full-Day Pre-K in Wilmington:

- Proposed funding: \$3,700,000

Outside School Time Services and In-School Health Services:

- Proposed funding: \$5,700,000

Redding Scholarships:

- Proposed funding: \$730,371

UD/DSU Staff Support for the Redding Consortium:

- Proposed funding: \$240,000

Carryover Funds (One-Time Funding):

Boost Program (last year):

- Proposed funding: \$640,000

Whole School Professional Development (carryover):

- Proposed funding: \$785,000

Racial Equity Data Dashboard (carryover):

- Proposed funding: \$1,204,525

Support for Redistricting Planning:

- Proposed funding: \$ 1,598,000

Questions & Discussion



Motion to vote to approve the Redding Consortium's FY25 Spending Plan as written





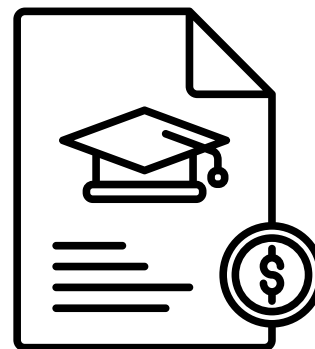
Educator Initiatives Updates

Tika Hartsock and Karen Eller
Educator Initiatives Co-Chairs

Educator Initiatives Updates

The Redding Scholarship 2024-25 Application Process - Updates:

- Applicants submit only one application for the 2024-25 academic year
 - This includes all coursework and course fees planned for the entire year
- Scholarship awards will not exceed \$10,000 per year per applicant
- DHEO reviewed applications under a competitive scholarship review process





Boost '26 Program: Data Project Updates

Superintendent Jeff Menzer

Social Determinants of Health and Education Initiatives Co-Chair

Boost '26 Program: Data Project Update

Boost '26 was created to promote cross-district collaboration between the five northern New Castle County public school districts and provides graduation coaches to directly support city of Wilmington students to improve graduation rates.

Community in Schools (CIS) graduation coaches work to provide holistic support for 2-3 years with the cohorts of students enrolled in the program across the participating schools.

The Institute for Public Administration is currently analyzing the student data collected from the Data Service Center to:

- Assess student performance across the Boost 2022 and Boost 2023 Cohorts
- Evaluate the effectiveness and efficiency of the CIS graduation coaching support

Public Comment

Please limit public comment to:

2 minutes per individual

3 minutes per organization

Thank you!