

UD Facts & Figures 2019-20

**STATEMENT OF OPERATING ACTIVITIES
FY 15 Through FY 19
(Thousands of Dollars)**

	FY 15 \$	FY 16 \$	FY 17 \$	FY 18 \$	FY 19 \$
OPERATING REVENUE: *					
Tuition and fees, less scholarships & fellowships ⁽¹⁾	406,304	412,241	423,104	444,724	455,052
State operating appropriations	117,005	118,749	121,186	118,794	122,320
Grants, contracts, and other exchange transactions	172,078	172,405	180,417	181,600	201,657
Sales and services of auxiliary enterprises, net	128,117	129,691	129,036	136,607	137,576
Endowment distributions	48,143	50,358	50,626	51,422	51,877
Contributions	24,547	11,004	12,841	12,218	9,868
Other	53,166	66,551	72,013	77,122	91,044
Total operating revenues and support	949,360	960,999	989,223	1,022,487	1,069,394
<i>⁽¹⁾ Scholarships and fellowships</i>	<i>143,804</i>	<i>147,605</i>	<i>152,347</i>	<i>165,596</i>	<i>185,078</i>
OPERATING EXPENSES:					
Salaries and wages	416,815	423,340	441,762	468,823	492,916
Benefits	164,441	163,219	177,323	182,133	184,577
Supplies and general	207,858	210,386	217,158	232,487	249,715
Travel	26,080	25,812	27,349	29,002	30,918
Depreciation and amortization	67,085	69,965	70,283	73,586	76,332
Loss on disposals	172	5,224	438	10,382	22,659
Interest	20,780	21,104	20,582	21,887	28,772
Total operating expenses	903,231	919,050	954,895	1,018,300	1,085,889
Total operating surplus/(deficit)	46,129	41,949	34,328	4,187	(16,495)

*Fiscal years 2015-2018 were restated to exclude donor restricted revenues to align with the 2019 financial statement presentation.

The University's Consolidated Financial Statements are available at:
<https://sites.udel.edu/vpfinance/reports/audited-financial-statements/>.