

UD Facts & Figures 2020-21

**STATEMENT OF OPERATING ACTIVITIES
FY 16 Through FY 20
(Thousands of Dollars)**

	FY 16	FY 17	FY 18	FY 19	FY 20
	\$	\$	\$	\$	\$
OPERATING REVENUE: *					
Tuition and fees, less scholarships & fellowships ⁽¹⁾	412,241	423,104	444,724	455,052	457,838
State operating appropriations	118,749	121,186	118,794	122,320	125,314
Grants, contracts, and other exchange transactions	172,405	180,417	181,600	201,657	214,147
Sales and services of auxiliary enterprises, net	129,691	129,036	136,607	137,576	94,097
Endowment distributions	50,358	50,626	51,422	51,877	52,215
Contributions	11,004	12,841	12,218	9,868	9,848
Other	66,551	72,013	77,122	91,044	78,290
Total operating revenues and support	960,999	989,223	1,022,487	1,069,394	1,031,749
<i>⁽¹⁾ Scholarships and fellowships</i>	<i>147,605</i>	<i>152,347</i>	<i>165,596</i>	<i>185,078</i>	<i>192,213</i>
OPERATING EXPENSES AND TRANSFERS:					
Salaries and wages	423,340	441,762	468,823	492,916	520,831
Benefits	163,219	177,323	182,133	184,577	192,198
Supplies and general	210,386	217,158	232,487	249,715	232,543
Travel	25,812	27,349	29,002	30,918	24,918
Depreciation and amortization	69,965	70,283	73,586	76,332	81,353
Loss on disposals	5,224	438	10,382	22,659	(2,968)
Interest	21,104	20,582	21,887	28,772	22,478
Total operating expenses and transfers	919,050	954,895	1,018,300	1,085,889	1,071,353
Total operating surplus/(deficit)	41,949	34,328	4,187	(16,495)	(39,604)

*Fiscal years 2016-2018 were restated to exclude donor restricted revenues to align with the 2019 financial statement presentation.

The University's Consolidated Financial Statements are available at:
<https://sites.udel.edu/vpfinance/reports/audited-financial-statements/>.