

UD Facts & Figures 2015-16

**STATEMENT OF OPERATING ACTIVITIES
FY 11 Through FY 15
(Thousands of Dollars)**

	FY 11	FY 12	FY 13	FY 14	FY 15
	\$	\$	\$	\$	\$
OPERATING REVENUE:					
Tuition and fees, less scholarships & fellowships ⁽¹⁾	322,634	354,844	370,912	381,515	406,304
State operating appropriations	116,152	112,427	115,072	117,044	117,005
Grants, contracts, and other exchange transactions	175,151	165,692	172,725	170,948	172,078
Sales and services of auxiliary enterprises, net	101,902	110,657	116,795	121,734	128,117
Endowment distributions	43,902	44,603	46,557	48,187	50,152
Contributions	18,816	25,048	23,483	28,873	31,732
Other	31,530	37,714	38,876	39,807	48,054
Total operating revenues and support	810,087	850,985	884,420	908,108	953,442
⁽¹⁾ Scholarships and fellowships	97,287	106,186	117,508	131,010	143,804
OPERATING EXPENSES AND TRANSFERS:					
Salaries and wages	376,567	389,680	408,066	408,053	416,815
Benefits	135,216	141,239	149,019	148,812	164,441
Supplies and general	178,322	172,593	188,216	193,912	207,858
Travel	20,252	21,473	21,976	23,965	26,080
Depreciation, amortization and loss on disposals	52,506	58,440	56,052	64,658	67,257
Interest	14,396	16,551	17,425	22,109	20,780
Transfers	32,828	51,009	43,666	46,599	50,211
Total operating expenses and transfers	810,087	850,985	884,420	908,108	953,442

Source: University Finance