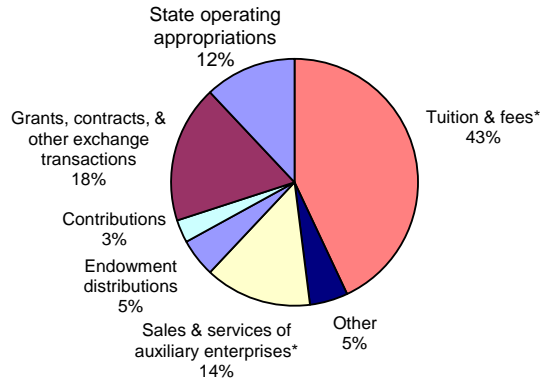


UD Facts & Figures 2015-16

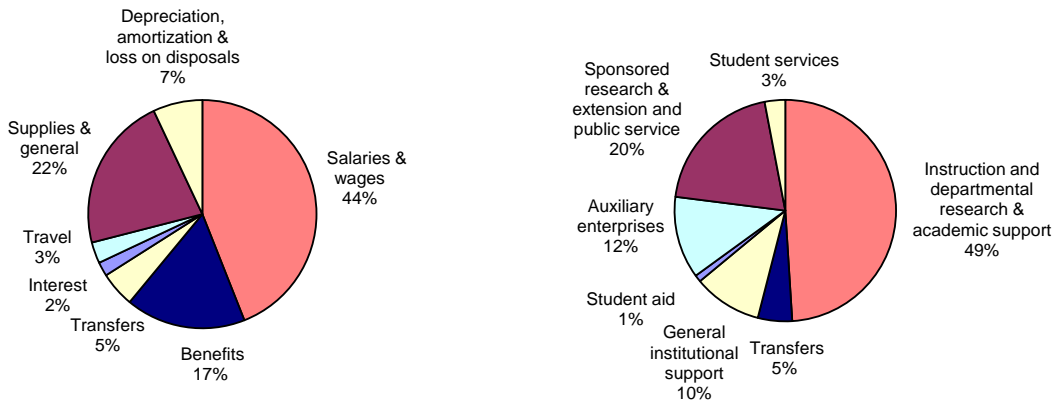
OPERATING REVENUE, EXPENSES AND TRANSFERS
Fiscal Year 2015

OPERATING REVENUE
(\$953.4 millions)



* Net of scholarships & fellowships

OPERATING EXPENSES AND TRANSFERS
(\$953.4 millions)



By Natural Classification

By Function