

UD Facts & Figures 2022-23

**STATEMENT OF OPERATING ACTIVITIES
FY 18 Through FY 22
(Thousands of Dollars)**

	FY 18 \$	FY 19 \$	FY 20 \$	FY 21 \$	FY 22 \$
OPERATING REVENUE: *					
Tuition and fees, less scholarships & fellowships ⁽¹⁾	444,724	455,052	457,838	416,774	424,322
State operating appropriations	118,794	122,320	125,314	125,168	129,358
Grants, contracts, and other exchange transactions	181,600	201,657	214,147	272,738	301,468
Sales and services of auxiliary enterprises, net	136,607	137,576	94,097	49,936	120,573
Endowment distributions	51,422	51,877	52,215	53,048	56,097
Contributions	12,218	9,868	9,848	9,881	9,361
Other	77,122	91,044	78,290	68,496	83,755
Total operating revenues and support	1,022,487	1,069,394	1,031,749	996,041	1,124,934
<i>⁽¹⁾ Scholarships and fellowships</i>	165,596	185,078	192,213	200,722	193,958
OPERATING EXPENSES AND TRANSFERS:					
Salaries and wages	468,823	492,916	520,831	501,615	511,142
Benefits	182,133	184,577	192,198	193,697	194,250
Supplies and general	232,487	249,715	232,543	197,458	268,478
Travel	29,002	30,918	24,918	2,683	17,013
Depreciation and amortization	73,586	76,332	81,353	87,792	89,886
Loss on disposals	10,382	22,659	-2,968	591	703
Interest	21,887	28,772	22,478	27,919	29,104
Total operating expenses and transfers	1,018,300	1,085,889	1,071,353	1,011,755	1,110,576
Total operating surplus/(deficit)	4,187	(16,495)	(39,604)	(15,714)	14,358

*Fiscal year 2018 was restated to exclude donor restricted revenues to align with the 2019 financial statement presentation.

The University's Consolidated Financial Statements are available at:
<https://sites.udel.edu/vpfinance/reports/audited-financial-statements/>.