

UD Facts & Figures 2022-23

**EXPENDITURES FOR EXTERNALLY SPONSORED ACTIVITIES
(Thousands of Dollars)**

College / Unit	FY 2022				FY 2021 Total	Percent Change
	Instruction & Dept. Rsch.	Sponsored Research	Public Service	Total		
	\$	\$	\$	\$		
EXTERNALLY SPONSORED ACTIVITIES:						
Agriculture & Natural Resources	1,722	14,922	10,565	27,209	25,722	5.8
Arts & Sciences	8,623	33,522	3,579	45,724	38,861	17.7
Business & Economics	5,210	254	713	6,177	4,612	33.9
Earth, Ocean, & Environment	3,672	12,023	1,599	17,294	15,178	13.9
Education & Human Development	3,222	8,289	16,364	27,875	26,082	6.9
Engineering	3,835	69,125	1,111	74,071	63,366	16.9
Graduate and Professional Education	2,824	-	453	3,277	2,628	24.7
Health Sciences	2,493	22,082	3,118	27,693	24,558	12.8
Provost	1,319	130	733	2,182	3,802	(42.6)
Biden School	1,080	1,560	4,292	6,932	6,498	6.7
Board of Trustees	156	-	-	156	563	(72.3)
Honors College	156	-	-	156	137	13.9
Executive VP & University Treasurer	-	42	-	42	29	44.8
Delaware Biotechnology Institute	635	2,218	80	2,933	1,855	58.1
Institute of Energy Conversion	26	1,032	-	1,058	685	54.4
Catalysis Center for Energy Innovation	-	1,945	-	1,945	2,979	(34.7)
Delaware Environmental Institute	-	7,952	392	8,344	5,465	52.7
Institute for Data Science	1	1,168	-	1,169	756	54.7
Athletics & Recreation Services	1,887	229	13	2,129	1,590	33.9
Rapid Advancement in Process Intensification Deployment Manufacturing Institute	-	4,159	-	4,159	3,013	38.0
Small Business & Technology Development Center	-	-	2,580	2,580	2,018	27.8
The National Institute for Innovation in Manufacturing Biopharmaceuticals	256	36,353	-	36,609	23,480	55.9
Institute for Sustainable Energy Research	-	1,491	-	1,491	1,334	11.8
Center for Plastics Innovation	-	2,470	-	2,470	1,830	35.0
Other	742	755	124	1,621	953	70.0
TOTAL EXTERNALLY SPONSORED ACTIVITIES	37,859	221,721	45,716	305,296	257,995	18.3

Source: Controller's Office