

UD Facts & Figures 2023-24

**STATEMENT OF OPERATING ACTIVITIES
FY 19 Through FY 23
(Thousands of Dollars)**

	FY 19 \$	FY 20 \$	FY 21 \$	FY 22 \$	FY 23 \$
OPERATING REVENUE:					
Tuition and fees, less scholarships & fellowships ⁽¹⁾	455,052	457,838	416,774	424,322	438,162
State operating appropriations	122,320	125,314	125,168	129,358	134,016
Grants, contracts, and other exchange transactions	201,657	214,147	272,738	301,468	283,115
Sales and services of auxiliary enterprises, net	137,576	94,097	49,936	120,573	136,044
Endowment distributions	51,877	52,215	53,048	56,097	61,936
Contributions	9,868	9,848	9,881	9,361	8,103
Other	91,044	78,290	68,496	83,755	105,579
Total operating revenues and support	1,069,394	1,031,749	996,041	1,124,934	1,166,955
<i>⁽¹⁾ Scholarships and fellowships</i>	<i>185,078</i>	<i>192,213</i>	<i>200,722</i>	<i>193,958</i>	<i>212,314</i>
OPERATING EXPENSES AND TRANSFERS:					
Salaries and wages	492,916	520,831	501,615	511,142	552,589
Benefits	184,577	192,198	193,697	194,250	201,444
Supplies and general	249,715	232,543	197,458	268,478	288,309
Travel	30,918	24,918	2,683	17,013	30,344
Depreciation and amortization	76,332	81,353	87,792	89,886	93,292
Loss on disposals	22,659	-2,968	591	703	52
Interest	28,772	22,478	27,919	29,104	23,895
Total operating expenses and transfers	1,085,889	1,071,353	1,011,755	1,110,576	1,189,925
Total operating surplus/(deficit)	-16,495	-39,604	-15,714	14,358	-22,970

Source: Controller's Office

The University's Consolidated Financial Statements are available at:
<https://sites.udel.edu/vpfinance/reports/audited-financial-statements/>.