UD Facts & Figures 2023-24

OPERATING REVENUE, EXPENSES AND TRANSFERS
Fiscal Year 2023

OPERATING REVENUE
($1,167.0 millions)

- Tuition & fees*: 38%
- Sales & services of auxiliary enterprises*: 12%
- Grants, contracts, & other exchange transactions: 24%
- State operating appropriations: 11%
- Contributions: 1%
- Endowment distributions: 5%
- Other: 9%

* Net of scholarships & fellowships

OPERATING EXPENSES
($1,189.9 millions)

- Salaries & wages: 46%
- Supplies & general: 24%
- Benefits: 17%
- Travel: 3%
- Interest: 2%
- Depreciation and amortization: 8%
- Instruction and departmental research & public service: 24%
- Sponsored research & extension and public service: 4%
- Auxiliary enterprises: 10%
- General institutional support: 11%
- Student aid: 1%
- Student services: 4%
- General Institutional support: 50%

By Natural Classification

By Function

The University's Consolidated Financial Statements are available at:
https://sites.udel.edu/vpfinance/reports/audited-financial-statements/

Source: Controller's Office