

UD Facts & Figures 2023-24

EXPENDITURES FOR EXTERNALLY SPONSORED ACTIVITIES
(Thousands of Dollars)

College / Unit	FY 2023				FY 2022 Total	Percent Change
	Instruction & Dept. Rsch.	Sponsored Research	Public Service	Total		
	\$	\$	\$	\$		
EXTERNALLY SPONSORED ACTIVITIES:						
Agriculture & Natural Resources	1,600	16,092	9,789	27,481	27,209	1.0
Arts & Sciences	9,052	34,336	4,728	48,116	45,724	5.2
Business & Economics	5,873	529	857	7,259	6,177	17.5
Earth, Ocean, & Environment	4,028	13,103	2,408	19,539	17,294	13.0
Education & Human Development	3,884	9,657	18,759	32,300	27,875	15.9
Engineering	4,071	70,519	1,571	76,161	74,071	2.8
Graduate and Professional Education	2,852	-	520	3,372	3,277	2.9
Health Sciences	1,419	20,853	3,284	25,556	27,693	(7.7)
Provost	1,477	(11)	1,022	2,488	2,182	14.0
Biden School	1,265	1,749	5,211	8,225	6,932	18.7
Board of Trustees	-	-	-	-	156	(100.0)
Honors College	62	-	-	62	156	(60.3)
Executive VP & University Treasurer	-	74	-	74	42	76.2
Delaware Biotechnology Institute	567	1,197	91	1,855	2,933	(36.8)
Institute of Energy Conversion	3	751	-	754	1,058	(28.7)
Catalysis Center for Energy Innovation	-	1,924	-	1,924	1,945	(1.1)
Delaware Environmental Institute	-	8,927	10	8,937	8,344	7.1
Institute for Data Science	-	1,227	-	1,227	1,169	5.0
Athletics & Recreation Services	1,245	269	-	1,514	2,129	(28.9)
Rapid Advancement in Process Intensification Deployment Manufacturing Institute	-	1,656	-	1,656	4,159	(60.2)
Small Business & Technology Development Center	-	-	3,292	3,292	2,580	27.6
The National Institute for Innovation in Manufacturing Biopharmaceuticals	393	43,186	-	43,579	36,609	19.0
Institute for Sustainable Energy Research	-	2,456	-	2,456	1,491	64.7
Center for Plastics Innovation	-	3,365	-	3,365	2,470	36.2
Delaware IDeA Network of Biomedical Research Excellence	-	3,229	-	3,229	99	3161.6
Disaster Research Center	125	1,111	2	1,238	693	78.6
Other	163	615	378	1,156	829	39.4
TOTAL EXTERNALLY SPONSORED ACTIVITIES	38,079	236,814	51,922	326,815	305,296	7.0

Source: Controller's Office