

President Dennis Assanis

Board of Trustees

December 11, 2018



Priorities and Progress

Student Success

Momentum & Opportunity

Inclusive Excellence

Awareness & Engagement

Interdisciplinary & Global

Foundation & Growth

Innovation & Entrepreneurship

Recognition & Leadership

Intellectual & Physical Capital

Support & Achievement

Enhancing Student Success

Undergraduate Applications by Admission Year
(as of Dec. 10)



Applicants to Bachelor's and Associate in Arts programs

- ❖ Another ~12,000 applications expected by deadline in spring
- ❖ UD now accepts applications through Coalition for College
 - ❖ 140+ schools dedicated to access and affordability

Enhancing Student Success



\$56,000 AGI or less



\$65,000 AGI or less



\$125,000 AGI or less



\$61,000 AGI or less



Proposed: Family income of
\$80,000 or less

Also, free room and board
for families below \$30,000

UD's possible plan

- ❖ Cover tuition and fees for families with AGI below a certain point
 - ❖ Median household income: \$62,000
 - ❖ Median family income: \$75,000
- ❖ Partial coverage for families with AGI up to about \$100,000
- ❖ Include transfer students

Enhancing Student Success

- ❖ ROTC enrollment at record high
- ❖ Academic departments can now evaluate military credit for any course they offer

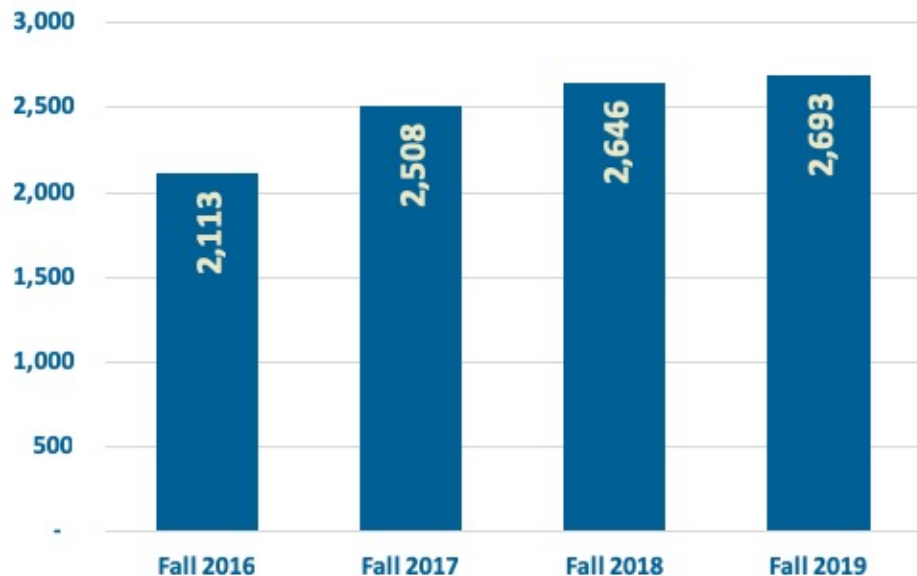


Building an Environment of Inclusive Excellence



Colored Conventions Transcribe-A-Thon in honor of Frederick Douglass' 200th birthday

Underrepresented Minority Applicants
by Admission Year (*as of Dec. 10*)



Applicants to Bachelor's and Associate in Arts programs

Building an Environment of Inclusive Excellence



Spectrum Scholars

- ❖ College-to-career program for students with autism
- ❖ Support and career guidance
- ❖ Focusing on students in Computer & Information Science or Electrical & Computer Engineering
- ❖ Backed by 10-year grant from JPMorgan Chase

Building an Environment of Inclusive Excellence

"For Colored Girls Who Have Considered Politics"



Strengthening Interdisciplinary and Global Programs

Recruiting students from around the world



Cairo, Egypt



New Delhi, India



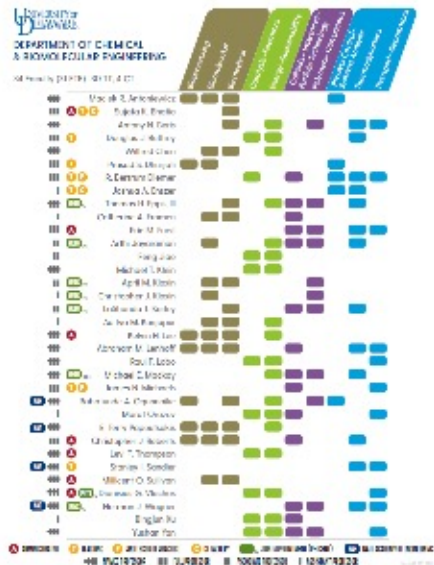
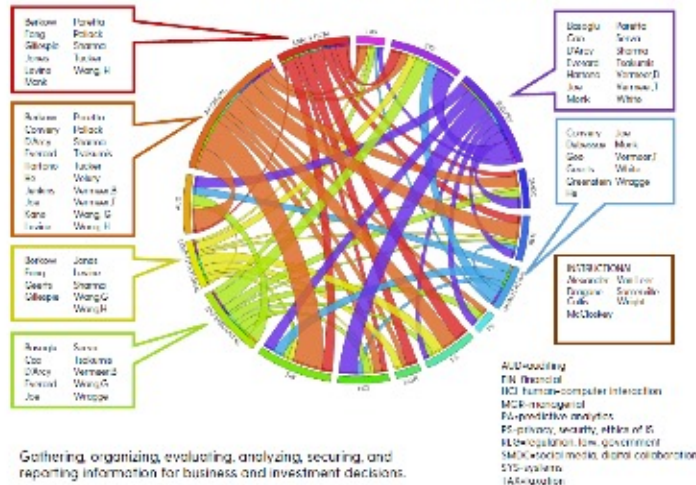
Suzhou City, China

Strengthening Interdisciplinary and Global Programs

Behavioral Health & Nutrition



ACCOUNTING AND MANAGEMENT INFORMATION SYSTEMS



Strengthening Interdisciplinary and Global Programs

Delaware Center for Translational Research-ACCEL

Five-year grant renewal

- ❖ \$20M from NIH
- ❖ \$5M from State



Strengthening Interdisciplinary and Global Programs



EPSCoR — Established Program to Stimulate Competitive Research

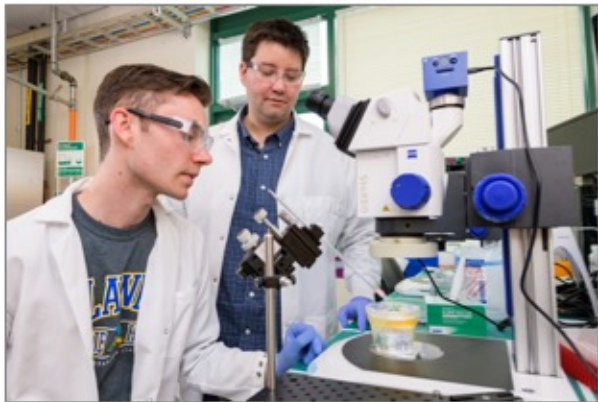
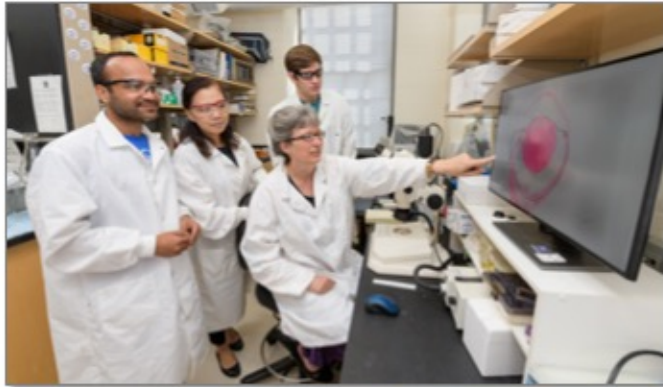
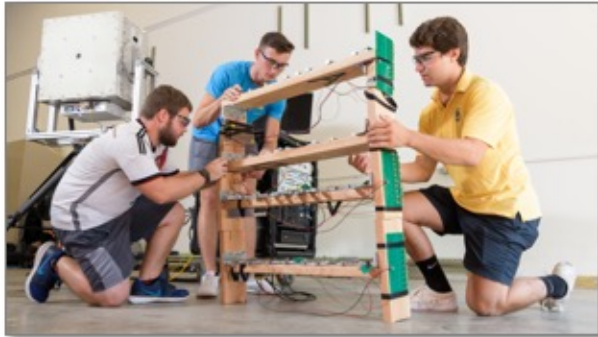
- ❖ Five-year grant renewal
- ❖ \$19.2M from NSF
- ❖ \$3.8M from State
- ❖ Help Delaware develop solutions to water issues related to human, economic and ecosystem health

Strengthening Interdisciplinary and Global Programs

Community Engagement Initiative helps connects UD to others



Fostering a Spirit of Innovation and Entrepreneurship



Fostering a Spirit of Innovation and Entrepreneurship



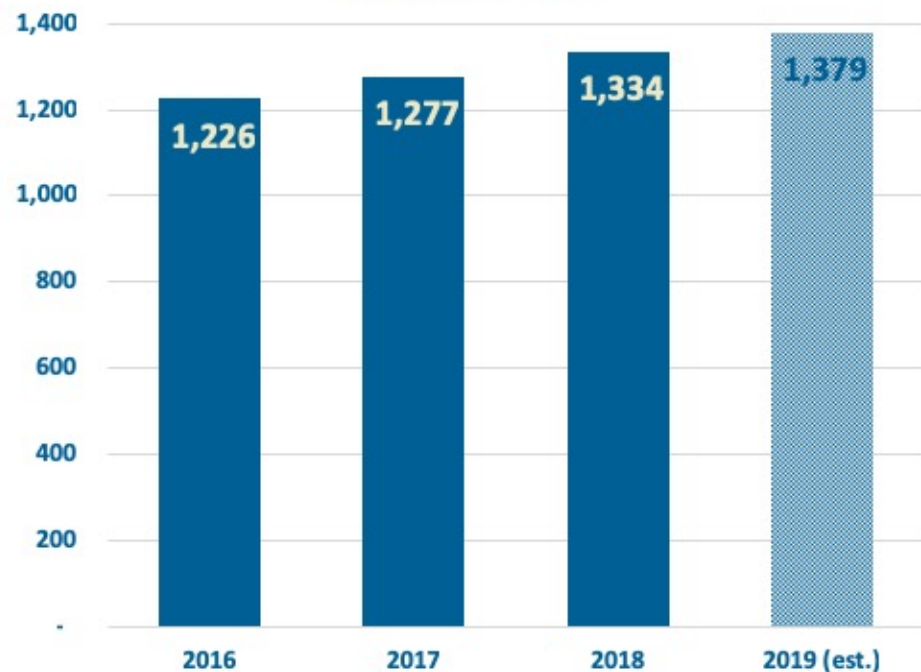
UD FastPass Award



Recognizing UD Inventors

Investing in Intellectual Capital

Full-Time Faculty



Bahira Sherif Trask, HDFS

Investing in Intellectual Capital



George Watson
CAS



**Babatunde
Ogunnaiké**
COE



Alan Brangman
EVP



Chris Lucier
VP, Enrollment
Mgmt.

Investing in Intellectual Capital



Jose-Luis Riera
VP, Student Life



Wayne Guthrie
VP, Human Resources



Dean Levi Thompson
COE

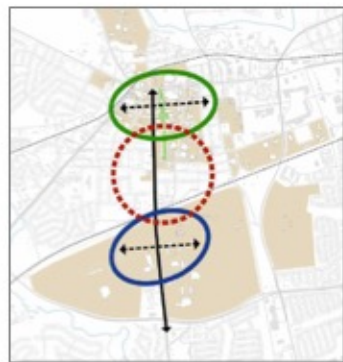
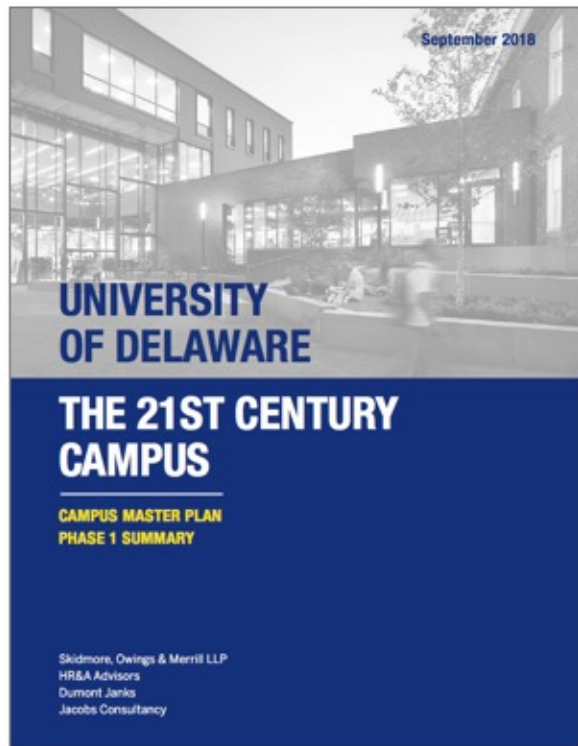


Dean Carol Vukelich
CEHD

Investing in Physical Capital

Campus Master Plan

- ❖ Interviewed UD stakeholders to identify themes for the future
 - ❖ *A Connected Campus*
 - ❖ *An Amplified Campus*
 - ❖ *A Translational Campus*



Unify 3 campuses



Shorter distances

Investing in Physical Capital



Investing in Physical Capital

Opportunity Zone Summit



Investing in Physical Capital

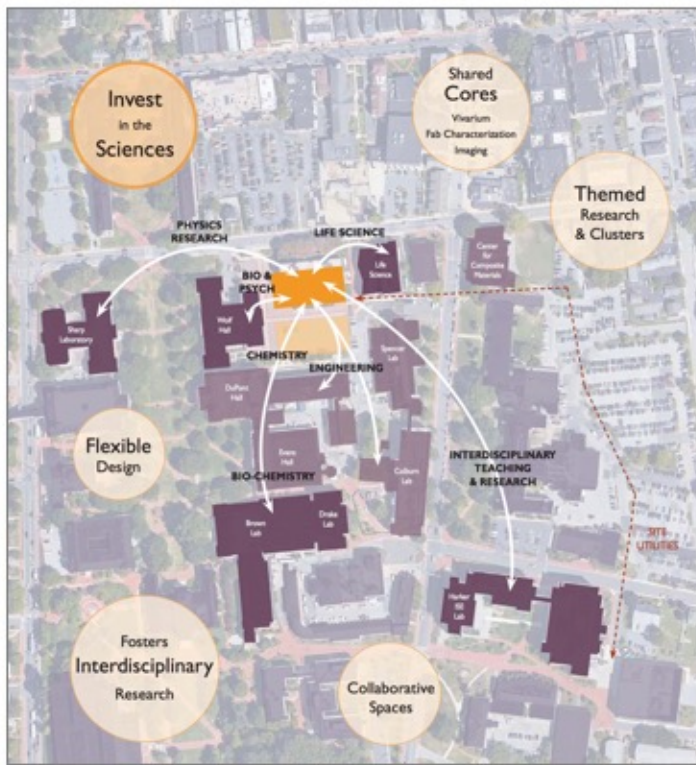


Chemours Discovery Hub

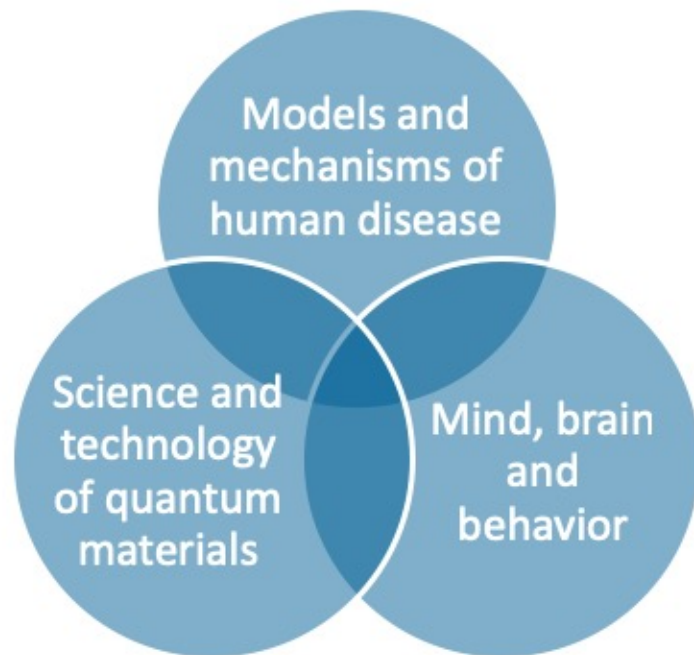


Ammon-Pinizzotto Biopharmaceutical
Innovation Building

Investing in Physical Capital



McKinly Laboratory



Investing in Intellectual and Physical Capital



FOCUS AREA: FINTECH

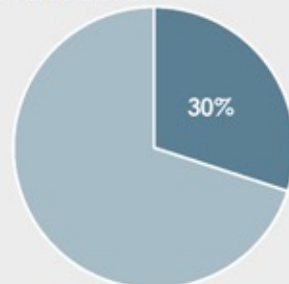
WHAT IS IT?: *Fintech is a new financial industry that applies technology to improve financial activities.**

WHAT IS THE DEAL FLOW LIKE?

Venture equity into US fintech (\$bil)



WHAT KIND OF SKILLS ARE NEEDED?



Share of US jobs postings for fintech talent classified as Application Software Developer or Marketing Mgr.

Sources: Crunchbase, Gartner TalentNeuron, TIP Strategies

*Schueffel, Patrick (2017-03-09). "Taming the Beast: A Scientific Definition of Fintech." *Journal of Innovation Management*. 4 (4): 32-54. ISSN 2183-0606.

Investing in Physical Capital

Whitney Athletic Center & Delaware Stadium — Groundbreaking Dec. 18



Delaware First



- ❖ Recognizing individuals who have contributed \$1M or more
 - ❖ Inaugural members include 114 individuals who have contributed a total of \$258M
- ❖ President's Scholarship Challenge has already created 35 new scholarships



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