



# 2017 ANNUAL REPORT (CARD)

## 2018 BOARD OF DIRECTORS

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Alliance Data

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The Ohio State University Hospital

**Suresh Rachuri**

Maven

**Eric Reisch**

PNC Bank

**Jennifer Seale**

CoverMyMeds

**Chelsea Weaver**

OSU Moritz College of Law Board  
Fellow

## Thank you to those who served on CELC's board in 2017:

**Kelli Arthur Hykes**

Ghost Management

**Dadrien Barnes**

OSU Fisher College of Business Board  
Fellow

**Matthew Reis**

The Wendy's Co.

**Jeff Waldeck**

GBQ Partners

**Lisa Walsh**

OSU Fisher College of Business Board  
Fellow

Friends of CELC,

2017 has been a year filled with community initiatives for Columbus Early Learning Centers (CELC). We launched our Cause for Joy, SWAN Parent Engagement, Food for Long Life, and Parent Child Home Programs, built a brand new playground in just one day, and premiered the Preschool Poets' documentary!

This past year has definitely been busy. We have grown as an organization and community leader, but the most important growth has been that of our students and their families. Their success is the reason we do the work we do. I am happy to report that our children are thriving. Students that attend our program graduate prepared for kindergarten and for life.

None of these accomplishments would have been possible if it was not for the dedication of you, our supporters. I would like to thank our stakeholders, community partners, donors, volunteers, Board of Directors, staff and families. Together, we create a brighter future for our city's children and our community.

Sincerely,

**Gina M. Ginn, PhD**

Executive Director



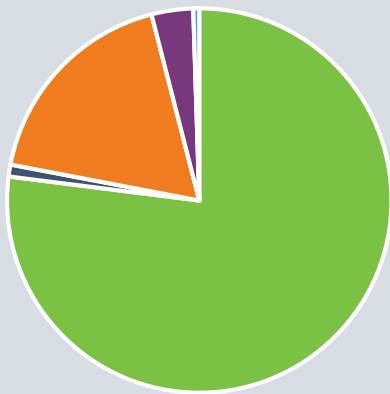
# OUR CELC FAMILY

## 314

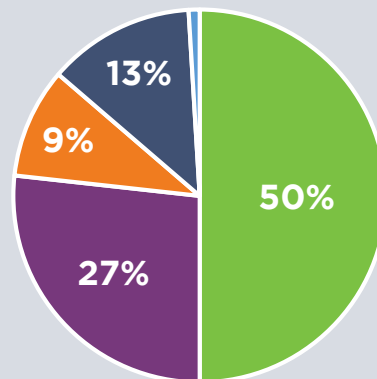
children and their families were served during 2017.

### Ethnicity/Race of Children Served

- African American: 77%
- Hispanic: 1%
- Caucasian: 18%
- Biracial: 3.5%
- Other: .5%



### Household Income



- Below \$19,999
- \$20,000 - \$39,999
- \$40,000 - \$59,999
- Over \$60,000
- Unspecified (Private Pay-Parent did not disclose)

**75% of our families live at or below 200% of the poverty line.**



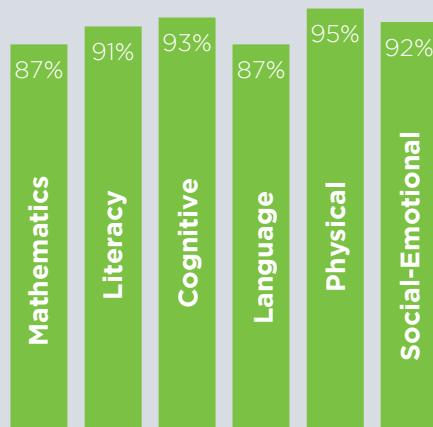


**Children that start behind stay behind. At CELC, we believe every child deserves the chance to succeed.**

# OUR IMPACT

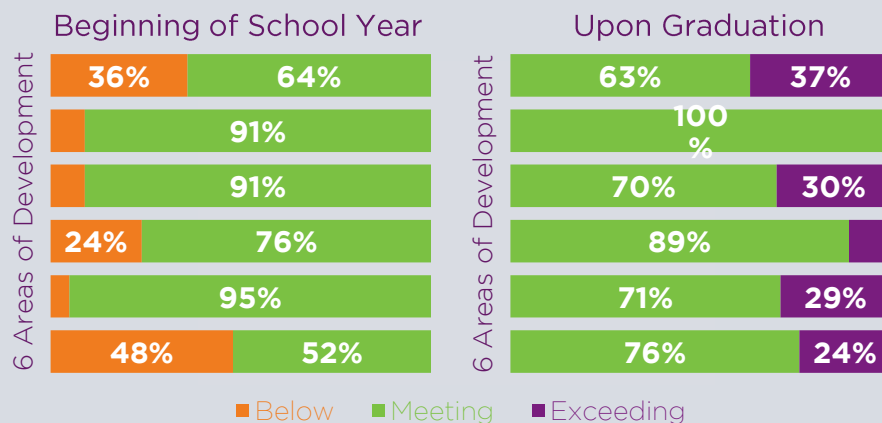
## Teaching Strategies GOLD

The majority of our students meet or exceed expectations in the 6 areas of development.



**W**hen Zion started at CELC he was only 3 months old! With the support and guidance of his teachers, Zion has grown into a talkative and energetic toddler who loves to learn. At only two years old he can identify the shapes and sounds of all 26 letters. He loves letters so much he asked his mom, Alex, to go as the alphabet for Halloween!

## Prekindergarten Teaching Strategies GOLD



**Students who enter our program behind graduate ready for kindergarten and the rest of their lives.**

# Meet Princeton.

When Princeton was born prematurely, his single mother, Paulette was told he would be behind developmentally. However, Paulette has never let that be the case. After being connected to CELC by HandsOn Central Ohio, Paulette enrolled Princeton in our Broad Street location when he was 6 months old.

Princeton attended preschool at our Champion Avenue location where he took part in our Preschool Poets program. Writing poetry with artist in residence, Nancy Kangas, helped Princeton manage his emotions and behavior. In his poem "Why I Like Ms. Nancy" Princeton writes that it is because "she is the nicest person in the world / She makes me laugh / She is almost like Rudolph the Red Nose Reindeer cause she's famous." Princeton narrated fellow student, Michaiah's poem, "The Old Snake Went to Sleep On the Grass" in the Preschool Poets: An Animated Film Series.

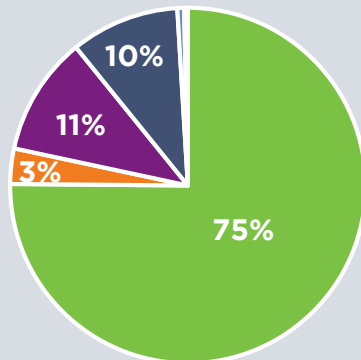
Princeton graduated from our Myrtle Avenue location in May 2017. Now 6 years old, Princeton is currently flourishing at Ecole Kenwood French Immersion Elementary School. He has future plans of building a skyscraper that is tall enough to reach the moon and becoming a train conductor.



# OUR FINANCES

Our mission is doing what it takes to deliver the best early learning experiences and family support so every child succeeds in school and in life.

## EXPENSES



### STAFF PAYROLL & BENEFITS

\$2,077,824

### PROGRAM EXPENSES

\$299,107

### FACILITIES

\$273,323

### PROFESSIONAL/CONTRACT SERVICES

\$88,983

### STAFF DEVELOPMENT & TRAVEL

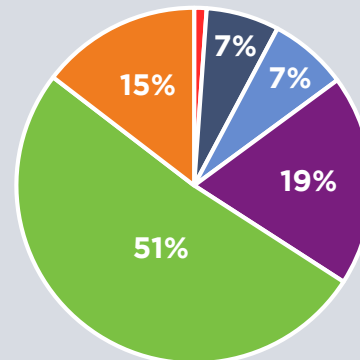
\$17,105

### MARKETING

\$9,161

\$2,765,503

## REVENUE



### GOVERNMENT CONTRACTS

\$1,429,792

### UNITED WAY

\$535,000

### FEES FOR SERVICE

\$406,395

### INVESTMENT

\$198,769

### PRIVATE & FOUNDATION GRANTS

\$184,960

### CONTRIBUTION & FUNDRAISING

\$31,571

\$2,786,487



# A COMMUNITY OF SUPPORT

Action For Children  
Aldi  
Alliance Data  
Amy Miracle  
Arthur Murray Studio  
B & K Smokehouse  
BJ Staten  
Ballet Met  
Ballooniacs  
Bleu & Fig  
BlueLamb Productions  
Brian Will  
Cardinal Health  
Foundation  
CarMax Foundation  
Catering by Scott  
Cheesecake Factory  
Chipotle  
Christopher Minnie  
Cincinnati Art Museum  
Cleveland Cavaliers  
Community Relations  
Columbus Crew  
Columbus Foundation  
Columbus Metropolitan  
Housing Authority  
Columbus Museum of  
Art  
Community Properties of  
Ohio/Ohio Capital  
Corporation  
Copius  
Cory Oakley  
Cynthia Valdez  
Dougherty  
DSW  
Dan Linden  
Danceville USA  
Dave and Buster's of  
Hilliard  
Demetrius Thomas  
Diedra Bruskin  
Dominican Sisters of  
Peace, Inc.  
Doug Hromco  
Downtown Computers  
Due Amici  
Education 1st Credit  
Union  
Eleventh Candle Co.

Eric Reisch  
Esther Shin  
Figlio  
Fortuity Calling  
Franklin Park  
Conservatory  
George Livingston  
Gina Ginn  
Golan Sales/Reliance  
Standard Life Insurance  
Hexion  
Homage  
Hot Chicken Takeover  
Huntington Bank  
Isaac Wiles Burkholder &  
Teetor, LLC  
JP Design  
Jack Gravelle  
Jack Nicklaus Museum  
Jacquelynne Holmes  
James Garland and Carol  
Andreae Fund  
Jeff Wolf  
Jenna Measelle  
John Auletto  
Johnathan Cockrell  
Judith Schumacher  
Kathleen Dunn  
Kegler Brown  
Kegler Brown Hill + Ritter  
Kelli Arthur Hykes  
Kris Cale  
Kroger  
Land Grant Brewing  
Company  
Lasting Impressions Event  
Rental  
Limited Brands  
Local Cantina  
Lucky Shoes  
Made from Scratch  
Catering  
Magic Mountain Fun  
Centers  
Mark Ricketts  
Mary Beth Happ  
Mary Fabro  
Marybeth Auletto  
Maude Fowler Wolf  
Maven

McCormack Baron  
Salazar  
McDonald's  
McGohan Brabender  
Mettler Toledo  
Michael Devenney  
Michele and Jim Turner  
Michelle Kondas  
Michelle Petrel  
Mid-Ohio Sportscar  
Course  
Middle West Spirits  
Mike Finelli  
Molly Eyerma  
Moo Moo Carwash  
Moody Nolan  
Nancy Kangas  
National Church  
Residences  
Nationwide Children's  
Hospital  
Nationwide Foundation  
Nothing Bundt Cakes  
Oakhouse Films  
Ohio History Connection  
PACT  
PNC Bank  
Pam McCarthy  
Paula Stranges  
Phil Dugal  
Plantropy  
Porter Wright Morris and  
Arthur  
Puffin Foundation West  
Pure Barre Columbus,  
LLC  
Raising Cane's Chicken  
Fingers  
Rama Food and Deli Inc.  
Ramon Baez  
Red Giraffe Designs  
Regina Prange  
Rela  
Residence Inn  
Rick and Carol Ginn  
Robert Mason Co.  
Rockside Winery  
Room Escape Adventures  
Ruscilli Construction  
Rusty Bucket Arlington

Sam's Club Dublin  
Second Sole-Gahanna  
ShadowBox Live  
Shop Local OSU  
Siemer Foundation  
Sports Ohio  
Stanford Gehres  
Star Lanes Polaris  
Starbucks  
Stephanie Viehman  
Strader's  
Sunny Munn  
Susan and Mark Justice  
Sweet Carrot  
The Ohio State University  
College of Medicine  
The Ohio State University  
College of Nursing  
The Ohio State University  
College of Social Work  
The Ohio State University  
Wexner Medical Center  
The Osteopathic Heritage  
Foundation  
The Paper Daisy  
The Refectory  
The Woodhouse Day Spa  
Thomas Gregoire  
Todd Gable  
Trader Joe's Dublin  
Trevor Britton  
Trucco Construction  
Truist  
Under Aurora  
Union County  
Community Foundation  
United Way of Central  
Ohio  
Valarie Selekman  
Vanessa Van Atta  
Vincent Peoples  
Vino Vino  
Vision Development Inc.  
Wholly Craft  
William Dougherty  
Winkel, Green and  
Company LLP  
Winkle Green and Van  
Horn  
Wyandotte Winery

**Support from our donors, like you, helps CELC to achieve our mission each and everyday.**

